

Sistema para el Desarrollo Integral de la Familia de Carmen  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
10 DIRECCION	\$4,688,541	\$329,458	\$5,017,999	\$2,351,222	\$2,171,077	\$2,666,778
11 DIRECCION	\$1,682,475	\$12,129	\$1,694,604	\$968,868	\$872,595	\$725,736
12 ATENCION CIUDADANA	\$3,006,066	\$317,330	\$3,323,396	\$1,382,354	\$1,298,481	\$1,941,042
20 PLANEACION Y PROYECTOS	\$1,527,998	\$2,656,367	\$4,184,365	\$2,717,494	\$2,577,824	\$1,466,871
21 PLANEACION Y PROYECTOS	\$306,700	\$5,698	\$312,398	\$241,035	\$224,360	\$71,362
22 EVENTOS	\$1,221,298	\$2,650,670	\$3,871,968	\$2,476,459	\$2,353,464	\$1,395,509
30 AREA EDUCATIVA	\$14,278,359	\$573,443	\$14,851,802	\$9,055,297	\$7,896,398	\$5,796,504
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40 MICROINDUSTRIA Y TALLERES ARTESANALES	\$2,172,121	\$26,976	\$2,199,097	\$1,294,302	\$1,179,146	\$904,795
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50 TESORERIA Y UNIDAD ADMINISTRATIVA	\$13,853,520	\$808,819	\$14,662,339	\$7,597,831	\$7,072,419	\$7,064,508
51 TESORERIA	\$7,819,903	\$707,198	\$8,527,101	\$4,124,613	\$3,904,400	\$4,402,488
52 SERVICIOS GENERALES	\$2,861,766	\$57,221	\$2,918,987	\$1,515,824	\$1,359,602	\$1,403,164
53 PARQUE VEHICULAR	\$3,171,851	\$44,399	\$3,216,250	\$1,957,394	\$1,808,417	\$1,258,857
60 ASISTENCIA JURIDICA	\$2,358,379	\$275,000	\$2,633,379	\$731,556	\$662,359	\$1,901,823
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70 COMUNICACION SOCIAL	\$632,288	\$234,308	\$866,596	\$543,110	\$484,785	\$323,485
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80 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,805,402	\$190,295	\$2,995,697	\$1,838,605	\$1,652,443	\$1,157,092
81 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,805,402	\$190,295	\$2,995,697	\$1,838,605	\$1,652,443	\$1,157,092
90 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$5,162,434	\$349,261	\$5,511,695	\$2,963,084	\$2,606,013	\$2,548,611
91 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$2,383,477	\$217,656	\$2,601,133	\$821,800	\$744,603	\$1,779,333
92 ALBERGUE ARRECIFE (MECED)	\$2,778,957	\$131,605	\$2,910,562	\$2,141,284	\$1,861,410	\$769,278
100 AREA MEDICA	\$1,294,471	\$272,795	\$1,567,266	\$1,030,101	\$889,583	\$537,165
101 AREA MEDICA	\$1,294,471	\$272,795	\$1,567,266	\$1,030,101	\$889,583	\$537,165
200 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$1,066,519	\$318,567	\$1,385,086	\$423,590	\$363,236	\$961,495
201 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$1,066,519	\$318,567	\$1,385,086	\$423,590	\$363,236	\$961,495
300 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$3,613,607	\$109,739	\$3,723,346	\$2,444,220	\$2,131,487	\$1,279,126
301 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$1,265,959	\$0	\$1,265,959	\$826,430	\$743,879	\$439,529
302 CENTRO DE ATENCION INTEGRAL PARA PERSONAS INDIGENTES (CAIPI)	\$2,347,648	\$109,739	\$2,457,387	\$1,617,790	\$1,387,609	\$839,597
400 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,136,211	\$2,114,583	\$9,250,794	\$3,641,292	\$3,447,585	\$5,609,502
401 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,136,211	\$2,114,583	\$9,250,794	\$3,641,292	\$3,447,585	\$5,609,502
<b>Total del Gasto</b>	<b>\$60,589,850</b>	<b>\$8,259,811</b>	<b>\$68,849,661</b>	<b>\$36,631,705</b>	<b>\$33,134,356</b>	<b>\$32,217,756</b>

LDG. MARBELLA MAYELA JOSEFINA RANGEL HERRERA  
 DIRECTORA GENERAL DEL DIF CARMEN

CPA ROSA GUADALUPE SAENZ RAMIREZ  
 TESORERA DEL DIF CARMEN

CPA VERONICA MIST PETRES ZAVALA  
 RESPONSABLE DEL AREA CONTABLE